# School Assessment Report



Type: High Schools

School: Worthing High School

Date: Jul 16, 2012

# **Table of Contents**

Executive Summary	3
Condition Budget Summary	3
Educational Suitability Summary	5
Site	6
Site Summary	6
Deficiency Condition Budget Summary: Site	7
Site Deficiencies Budget Detail	8
Site Deficiency Priority	8
Site Condition Deficiencies	9
Site Deficiencies Budget Narrative	10
Buildings	16
Building: Community Center	16
Building Condition Budget Summary	16
Building Condition Budget Detail	16
Building Deficiency Priority	17
Building Condition Deficiencies	18
Building Condition Deficiencies Narrative	19
Building: Main	29
Building Deficiency Condition Budget Summary	29
Building Deficiency Condition Budget Detail	29
Building Deficiency Priority	30
Building Deficiencies Budget Detail	31
Building Deficiencies Budget Narrative	32
Appendix 1 - Assessment Criteria	47
Glossary	48



#### **Executive Summary**

#### **School Name: Worthing High School**

Number of Buildings:	2
Gross Area (SF):	196,897
Replacement Value:	\$54,875,035
Condition Budget:	\$32,293,262
Total FCI:	58.85%
Total RSLI:	12%
Total CFI:	58.8%
Condition Score:	41.15
Suitability, Educational Score:	58.12
Suitability, Tech Read Score:	29.25
Suitability, Total Score:	52.35
School Score:	46.75



#### Summary:

Worthing High School campus is located at 9215 Scott Street Houston TX, and consists of 4 main school buildings. During the site visit construction fence was being erected to demolish the abandoned Cosmetology Building, the abandoned Vocational Building, as well as the remaining 1 T-Building on the campus. The original campus was constructed in 1959 and additions to the main school building and anew building were constructed in 1980. Ancillary buildings on campus include a community Center Building not in use. In addition to the buildings, the campus contains covered walkways, baseball field, softball field, practice football field, track and a hard-court This report contains condition and adequacy data collected during the 2012 Facility Condition Assessment (FCA). The detailed condition and deficiency statements are contained in this report for each building and other facilities on the campus.

## Condition Budget Summary

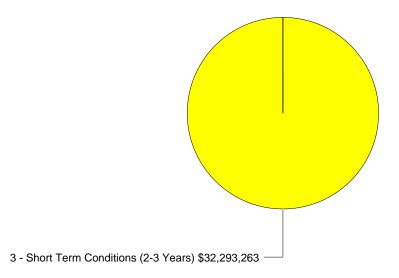
Building condition is evaluated based on the functional elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these elements is known as a building cost model. Models are developed for similar building types and function. Systems are evaluated based on their costs, design life, installation date and next renewal. Systems that are within their design life are further evaluated to identify current deficient conditions which may have a significant impact on the System's remaining service life. The system value is based on RS Means Commercial Cost Data. Following are the Systems detail for this facility.

Uniformat Classification	RSLI	SCI	Condition Budget
A10 Foundations	0%	0.00%	\$0
B10 Superstructure	0%	0.00%	\$0
B20 Exterior Enclosure	0%	36.36%	\$2,474,013
B30 Roofing	8%	92.04%	\$1,913,762
C10 Interior Construction	5%	46.32%	\$1,853,430
C20 Stairs	0%	0.00%	\$0
C30 Interior Finishes	0%	109.24%	\$7,187,543
D10 Conveying	97%	0.00%	\$0
D20 Plumbing	2%	111.83%	\$4,712,023
D30 HVAC	42%	65.97%	\$5,492,999
D40 Fire Protection	75%	0.00%	\$0
D50 Electrical	19%	63.53%	\$4,450,011
E10 Equipment	34%	0.00%	\$0

Uniformat Classification	RSLI	SCI	Condition Budget
E20 Furnishings	0%	110.00%	\$925,920
G20 Site Improvements	6%	83.92%	\$2,469,251
G30 Site Mechanical Utilities	0%	118.28%	\$814,312
G40 Site Electrical Utilities	86%	0.00%	\$0
		Total:	\$32,293,263

# **Condition Deficiency Priority**

Building			Condition Budget							
/Site	GSF	FCI	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total		
Community Center	26,980	24.4%	\$0	\$0	\$1,697,967	\$0	\$0	\$1,697,967		
Main	169,917	62.5%	\$0	\$0	\$27,311,732	\$0	\$0	\$27,311,732		
Site		77.5%	\$0	\$0	\$3,283,563	\$0	\$0	\$3,283,563		
Total:	196,897	58.8%	\$0	\$0	\$32,293,263	\$0	\$0	\$32,293,263		



School Condition Budget: \$32,293,263



# **Educational Suitability Summary**

The MGT BASYS-generated document appended to this report provides information about the Educational Suitability of this school, based on the site visit using MGT's ESA guidelines. Each area was scored 5, 4, 3, 2, 1, or N/A with 1 being a high score. Items are scored N/A if they are not appropriate to that school program (e.g., football fields at an elementary school or preschool at a high school) or are not needed at a school. All scores are shown in the narrative supporting the score.



#### Site

# **Site Summary**

Site condition is evaluated based on the functional elements of a site and organized according to the UNIFORMAT II Elemental Classification. The grouping of these elements is known as a cost model. Models are developed for similar building types and function. Systems are evaluated based on their costs, design life, installation date and next renewal. Systems that are within their design life are further evaluated to identify current deficient conditions which may have a significant impact on the System's remaining service life. The system value is based on RS Means Commercial Cost Data. Following are the Systems detail for this facility.



 Site Acreage
 Total FCI:
 77.55%

 Replacement Value:
 \$4,234,368
 Total RSLI:
 17%

#### Site:

Worthing high School original site was originally constructed in 1959. The site is occupied by 4 permanent structures and 1 temporary buildings. Two permanent structures and 1 temporary building will be demolished this summer, 2012. Campus site features include; paved driveways and parking lots, pedestrian pavement, marquee, flag pole, landscaping, fencing, track, hard-court and practice fields, football, softball and baseball. Site mechanical and electrical features include water, sewer, natural gas, and site lighting. This report contains condition and adequacy data collected during the 2012 Facility Condition Assessment (FCA). The detailed condition and deficiency statements are contained in this report for the site features.

# **Deficiency Condition Budget Summary: Site**

Site condition is evaluated based on the functional elements of a site and organized according to the UNIFORMAT II Elemental Classification. The grouping of these elements is known as a cost model. Models are developed for similar building types and function. Systems are evaluated based on their costs, design life, installation date and next renewal. Systems that are within their design life are further evaluated to identify current deficient conditions which may have a significant impact on the System's remaining service life. The system value is based on RS Means Commercial Cost Data. Following are the Systems detail for this site.

Uniformat Classification	RSLI	SCI	Condition Budget
G20 Site Improvements	6%	83.92%	\$2,469,251
G30 Site Mechanical Utilities	0%	118.28%	\$814,312
G40 Site Electrical Utilities	86%	0.00%	\$0
		Total:	\$3,283,563



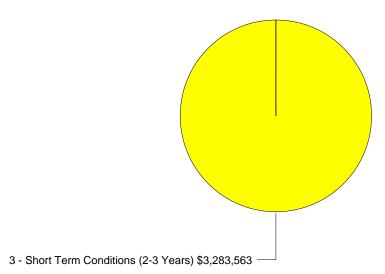
## Site Deficiencies Budget Detail

Site condition is evaluated based on the functional elements of a site and organized according to the UNIFORMAT II Elemental Classification. The grouping of these elements is known as a cost model. Models are developed for similar building types and function. Systems are evaluated based on their costs, design life, installation date and next renewal. Systems that are within their design life are further evaluated to identify current deficient conditions which may have a significant impact on the System's remaining service life. The system value is based on RS Means Commercial Cost Data. Following are the Systems detail for this site.

Uniformat	System Description	Unit Price	Life	Install Year	Calc Next Renewal	Replacement	RSLI	SCI	Condition Budget
G2010	Roadways	\$1.56	25	1959	1984	\$414,665	0%	110%	\$456,132
G2020	Parking Lots	\$4.01	25	1959	1984	\$1,065,902	0%	100%	\$1,065,902
	Pedestrian Paving -								
G2020	sidewalks, etc	\$0.76	30	1959	1989	\$202,016	0%	110%	\$222,218
G2040	Baseball Field	\$0.12	30	1981	2011	\$31,897	0%	100%	\$31,897
	Basketball / hard court play								
G2040	area	\$0.61	10	1959	1969	\$162,145	0%	100%	\$162,145
G2040	Canopy	\$0.55	10	2002	2012	\$146,196	0%	100%	\$146,196
G2040	Football Field Natural Turf	\$0.24	10	1981	1991	\$63,795	0%	100%	\$63,795
G2040	Site Development	\$1.15	30	1959	1989	\$305,683	0%	105%	\$320,967
	Track Synthetic Surface -								
G2040	Resurface only	\$0.58	10	2012	2022	\$154,170	100%	0.00%	\$0
G2050	Landscaping	\$1.49	10	1959	1969	\$396,058	-	0.00%	\$0
G3010	Water Supply	\$0.45	50	1959	2009	\$119,615	0%	120%	\$143,538
G3020	Sanitary Sewer	\$1.25	50	1959	2009	\$332,264	0%	120%	\$398,716
G3030	Storm Sewer	\$0.89	50	1959	2009	\$236,572	0%	115%	\$272,058
G4020	Site Lighting	\$2.27	30	2008	2038	\$603,391	87%	0.00%	\$0
Total		\$15.93				\$4,234,368	17%	77.55%	\$3,283,563

# **Site Deficiency Priority**

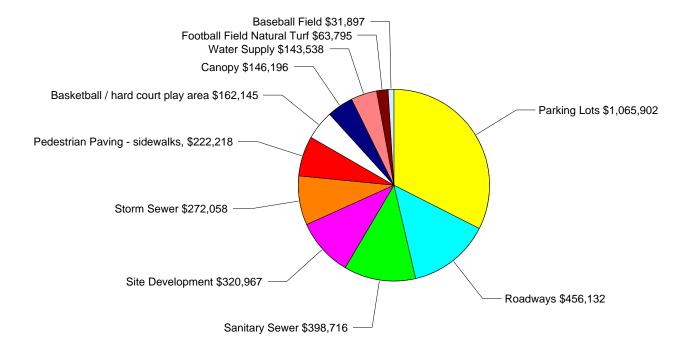
#### Site Deficiencies by Priority:



Site Condition Budget: \$3,283,563

#### **Site Condition Deficiencies**

Current deficiencies included systems that have reached or exceeded their design life or components of the systems that are in need of repair. Systems that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Expected Life'. The following chart includes all current deficiencies associated with this site.



Site Condition Budget: \$3,283,564

### **Site Deficiencies Budget Narrative**

Current deficiencies included systems that have reached or exceeded their design life or components of the systems that are in need of repair. Systems that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Expected Life'. The following chart includes all current deficiencies associated with this site.



System: G2010 - Roadways

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its components, or in order to meet the performance Guidelines for this system. The system was installed in 1959. It has a 25-year service life

which expired in 1984.

Recommendation: The system should be replaced.

#### **Deficiency**

Location: Site

Distress: Beyond Expected Life Category: Deferred Maintenance

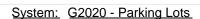
Priority: 3 - Short Term Conditions (2-3 Years)

Notes: Driveways and roadways are damaged, beyond

useful life and require replacement.

Correction: Renew System

Qty: 1-Ea.
Condition Budget: \$456,132



Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its components, or in order to meet the performance Guidelines for this system. The system was

installed in 1959. It has a 25-year service life

which expired in 1984.

Recommendation: The system should be replaced.

#### **Deficiency**

Location: Site

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The parking lots are beyond their useful life and

require replacement.

Correction: Renew System

Qty: 1-Ea.

Condition Budget: \$1,065,902





System: G2020 - Pedestrian Paving - sidewalks, etc

Analysis: The system age is either beyond expected life or does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1959. It has a 30-year service life

which expired in 1989.

Recommendation: The system should be replaced.

#### Deficiency

Location: Site

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The sidewalks are cracked, uneven and require

replacement.

Correction: Renew System

Qty: 1-Ea. Condition Budget: \$222,218



System: G2040 - Baseball Field

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1981. It has a 30-year service life

which expired in 2011.

Recommendation: The system should be replaced.

#### Deficiency

Location: Site

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years) Notes: The baseball field has not been maintained, is

overgrown, and requires replacement.

Correction: Renew System

Qty: 1-Ea. Condition Budget: \$31,897

System: G2040 - Basketball / hard court play area

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1959. It has a 10-year service life

which expired in 1969.

Recommendation: The system should be replaced.

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Photo is not available. **Deficiency** 

Location: Site

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The outdoor basketball court is cracked and uneven. The system requires replacement.

Correction: Renew System

Qty: 1-Ea.
Condition Budget: \$162,145

System: G2040 - Canopy

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 2002. It has a 10-year service life. However, in the assessment, it was found to be

currently deficient.

Recommendation: The system should be replaced.

Photo is not available.

Deficiency

Location: Site

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Correction: Renew System

Qty: 1-Ea.
Condition Budget: \$146,196

9 . . .

System: G2040 - Football Field Natural Turf

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1981. It has a 10-year service life

which expired in 1991.

Recommendation: The system should be replaced.





#### Deficiency

Location: Site

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The football field has not been maintained. There

are no markings, and the posts require

replacement. The field needs to be reworked.

Correction: Renew System

Qty: 1-Ea. Condition Budget: \$63,795

System: G2040 - Site Development

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its components, or in order to meet the performance Guidelines for this system. The system was installed in 1959. It has a 30-year service life

which expired in 1989.

Recommendation: The system should be replaced.

Deficiency

Location: Site

Distress: Candidate for Replacement Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The site landscaping, layout and usefulness is a

candidate for replacement.

Correction: Renew System

Qty: 1-Ea.

Condition Budget: \$320,967

System: G2040 - Track Synthetic Surface - Resurface only

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2012. It has a 10-year service life. Based on the

assessment, it is expected to expire in 2022.

Recommendation: No action is required.

System: G2050 - Landscaping

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition

budget needs, the potential failure of its components, or in order to meet the performance

Guidelines for this system. The system was installed in 1959. It has a 10-year service life

which expired in 1969.

Recommendation: The system should be replaced.



System: G3010 - Water Supply

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its components, or in order to meet the performance

Guidelines for this system. The system was installed in 1959. It has a 50-year service life

which expired in 2009.

Recommendation: The system should be replaced.

**Deficiency** 

Location: Site

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: There is no backflow preventer on the site potable

water supply and the water lateral is original, beyond expected service life and should be replaced with a backflow preventer added.

Correction: Renew System

Qty: 1-Ea.

Condition Budget: \$143,538

System: G3020 - Sanitary Sewer

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1959. It has a 50-year service life

which expired in 2009.

Recommendation: The system should be replaced.

Deficiency

Location: Site

Distress: Beyond Useful Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The original sanitary sewer system is beyond

useful life and should be replaced.

Correction: Renew System

Qtv: 1-Ea.

Condition Budget: \$398,716







System: G3030 - Storm Sewer

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1959. It has a 50-year service life

which expired in 2009.

Recommendation: The system should be replaced.

Deficiency

Location: Site

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The storm sewer system is beyond it's expected

service liffe and should be replaced.

Correction: Renew System

Qty: 1-Ea. Condition Budget: \$272,058

System: G4020 - Site Lighting

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2008. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2038.

Recommendation: No action is required.



## **Buildings**

# **Building Name: Community Center**

Year Built: 1980 Gross Area (SF): 26,980

The Worthing High School Community Center Building is a 1-story building. Originally built in 1980, there have been no additions or renovations. Per the plant operator, there is a plan to renovate the rooms in the building to serve as Cosmetology Classrooms. This report contains condition and adequacy data collected during the 2012 Facility Condition Assessment (FCA). The detailed condition and deficiency statements are contained in this report.

### **Building Condition Budget Summary**

Building condition is evaluated based on the functional elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these elements is known as a building cost model. Models are developed for similar building types and function. Systems are evaluated based on their costs, design life, installation date and next renewal. Systems that are within their design life are further evaluated to identify current deficient conditions which may have a significant impact on the System's remaining service life. The system value is based on RS Means Commercial Cost Data. Following are the Systems detail for this facility.

Uniformat Classification	RSLI	SCI	Condition Budget
A10 Foundations	0%	0.00%	\$0
B10 Superstructure	0%	0.00%	\$0
B20 Exterior Enclosure	1%	4.16%	\$26,443
B30 Roofing	15%	3.21%	\$11,218
C10 Interior Construction	12%	25.09%	\$131,414
C30 Interior Finishes	1%	102.68%	\$702,745
D20 Plumbing	5%	73.27%	\$329,337
D30 HVAC	48%	29.89%	\$375,813
D40 Fire Protection	86%	0.00%	\$0
D50 Electrical	19%	0.00%	\$0
E20 Furnishings	0%	110.00%	\$120,997
-		Total:	\$1,697,967

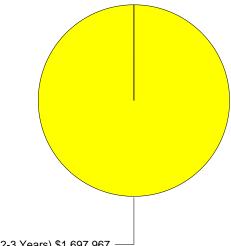
# **Building Condition Budget Detail**

Uniformat	System Description	Unit Price	Life	Install Year	Calc Next Renewal	Replacement	RSLI	SCI	Condition Budget
						•	KOLI		
A1010	Standard Foundations	\$9.14	100	1980	2080	\$332,906	-	0.00%	\$0
A1030	Slab on Grade	\$7.90	100	1980	2080	\$287,742	-	0.00%	\$0
B1010	Floor Construction	\$19.63	100	1980	2080	\$714,983	-	0.00%	\$0
B1020	Roof Construction	\$14.82	100	1980	2080	\$539,789	-	0.00%	\$0
B2010	Exterior Walls	\$16.28	75	1980	2055	\$592,966	-	0.00%	\$0
B2020	Exterior Windows	\$0.66	30	1980	2010	\$24,039	0%	110%	\$26,443
B2030	Exterior Doors	\$0.53	30	1992	2022	\$19,304	33%	0.00%	\$0
B3010105	Built-Up	\$9.32	25	1991	2016	\$339,462	16%	0.00%	\$0
B3020	Roof Openings	\$0.28	30	1980	2010	\$10,198	0%	110%	\$11,218
C1010	Partitions	\$6.70	40	1980	2020	\$244,034	-	0.00%	\$0
C1020	Interior Doors	\$4.40	40	1992	2032	\$160,261	50%	0.00%	\$0
C1030	Fittings	\$3.28	20	1980	2000	\$119,467	0%	110%	\$131,414
C3010	Wall Finishes	\$5.77	10	2002	2012	\$210,161	0%	110%	\$231,177
C3020210	Ceramic Tile	\$0.55	50	1980	2030	\$20,033	36%	0.00%	\$0
C3020410	Sealed Concrete	\$0.70	40	1980	2020	\$25,496	20%	0.00%	\$0
C3020410	VCT	\$1.50	10	1998	2008	\$54,635	0%	110%	\$60,098

		Unit		Install	Calc Next				Condition
Uniformat	System Description	Price	Life	Year	Renewal	Replacement	RSLI	SCI	Budget
C3030	Ceiling Finishes	\$10.27	20	1992	2012	\$374,064	0%	110%	\$411,471
D2010	Plumbing Fixtures	\$8.22	30	1980	2010	\$299,397	0%	110%	\$329,337
D2020	Domestic Water Distribution	\$0.83	30	1980	2010	\$30,231	0%	0.00%	\$0
D2030	Sanitary Waste	\$2.81	30	1980	2010	\$102,349	0%	0.00%	\$0
D2040	Rain Water Drainage	\$0.48	30	1980	2010	\$17,483	0%	0.00%	\$0
D3020	Heat Generating Systems	\$5.25	30	2008	2038	\$191,221	87%	0.00%	\$0
D3030	Cooling Generating Systems	\$11.31	20	2011	2031	\$411,944	95%	0.00%	\$0
D3040	Distribution Systems	\$8.58	30	1980	2010	\$312,509	0%	0.00%	\$0
D3050	Terminal & Package Units	\$7.14	15	1980	1995	\$260,060	0%	110%	\$286,066
D3060	Controls & Instrumentation	\$2.24	15	1980	1995	\$81,588	0%	110%	\$89,746
D4030	Fire Protection Specialties	\$0.11	15	2010	2025	\$4,007	87%	0.00%	\$0
	Electrical								
D5010	Service/Distribution	\$4.19	30	1980	2010	\$152,612	0%	0.00%	\$0
D5020	Lighting and Branch Wiring	\$20.17	30	1980	2010	\$734,652	0%	0.00%	\$0
D5030310	Telephone Systems	\$1.12	15	1980	1995	\$40,794	0%	0.00%	\$0
D5030910	Fire Alarm System	\$1.40	10	2005	2015	\$50,992	30%	0.00%	\$0
	Security System, Camers,								
D5030910	Access Control	\$0.73	15	1980	1995	\$26,589	0%	0.00%	\$0
D5030920	LAN System	\$0.73	15	1980	1995	\$26,589	0%	0.00%	\$0
	Public Address / Clock								
D5030920	System	\$0.73	15	1980	1995	\$26,589	0%	0.00%	\$0
E2010	Fixed Furnishings	\$3.02	20	1980	2000	\$109,997	0%	110%	\$120,997
Total		\$190.79				\$6,949,144	17%	24.43%	\$1,697,967

# **Building Deficiency Priority**

# **Deficiencies by Priority:**



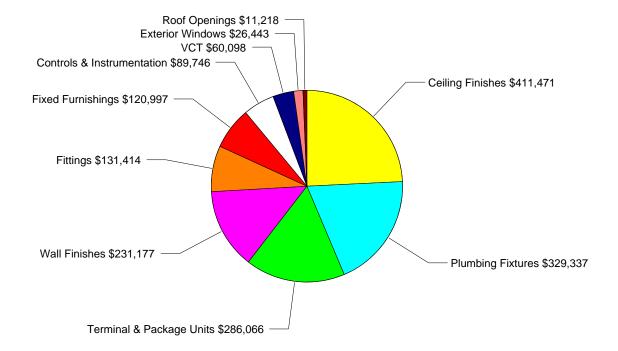
3 - Short Term Conditions (2-3 Years) \$1,697,967 -

**Community Center Condition Budget: \$1,697,967** 



# **Building Condition Deficiencies**

Current deficiencies included systems that have reached or exceeded their design life or components of the systems that are in need of repair. Systems that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Expected Life'. The following chart includes all current deficiencies associated with this facility.



Community Center Condition Budget: \$1,697,967



## **Building Condition Deficiencies Narrative**

System: A1010 - Standard Foundations

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1980. It has a 100-year service life. Based on the assessment, it is expected to expire in 2080

and is non-renewable.

Recommendation: No action is required.

System: A1030 - Slab on Grade

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1980. It has a 100-year service life. Based on the assessment, it is expected to expire in 2080

and is non-renewable.

Recommendation: No action is required.

System: B1010 - Floor Construction

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1980. It has a 100-year service life. Based on the assessment, it is expected to expire in 2080

and is non-renewable.

Recommendation: No action is required.

System: B1020 - Roof Construction

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1980. It has a 100-year service life. Based on the assessment, it is expected to expire in 2080

and is non-renewable.

Recommendation: No action is required.

System: B2010 - Exterior Walls

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1980. It has a 75-year service life. Based on the assessment, it is expected to expire in 2055 and

is non-renewable.

Recommendation: No action is required.



System: B2020 - Exterior Windows

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1980. It has a 30-year service life

which expired in 2010.

Recommendation: The system should be replaced.

**Deficiency** 

Location: Community Center
Distress: Beyond Expected Life
Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The exterior window system is beyond useful life

and requires replacement.

Correction: Renew System

Qty: 1-Ea. Condition Budget: \$26,443

System: B2030 - Exterior Doors

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1992. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2022.

Recommendation: No action is required.

System: B3010 - Roof Coverings

Analysis: The system Warning: unknown next-renewal

year. The system was installed at an unknown

date.

Recommendation: The system should be replaced.

System: B3010105 - Built-Up

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1991. It has a 25-year service life. Based on the

assessment, it is expected to expire in 2016.

Recommendation: No action is required.

System: B3020 - Roof Openings

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was

installed in 1980. It has a 30-year service life

which expired in 2010.

Recommendation: The system should be replaced.



#### **Deficiency**

Location: Community Center
Distress: Beyond Expected Life
Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The roof hatch is damaged and does not operate

properly.

Correction: Renew System

Qty: 1-Ea. Condition Budget: \$11,218

System: C1010 - Partitions

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1980. It has a 40-year service life. Based on the assessment, it is expected to expire in 2020 and

is non-renewable.

Recommendation: No action is required.

System: C1020 - Interior Doors

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1992. It has a 40-year service life. Based on the

assessment, it is expected to expire in 2032.

Recommendation: No action is required.

System: C1030 - Fittings

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1980. It has a 20-year service life

which expired in 2000.

Recommendation: The system should be replaced.

**Deficiency** 

Location: Community Center
Distress: Beyond Expected Life
Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The locker system is beyond useful life and

requires replacement. Tackboards dryerase boards have fallen and become damaged.

Correction: Renew System

Qty: 1-Ea.

Condition Budget: \$131,414





System: C3010 - Wall Finishes

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 2002. It has a 10-year service life. However, in the assessment, it was found to be

currently deficient.

Recommendation: The system should be replaced.

**Deficiency** 

Location: Community Center
Distress: Beyond Expected Life
Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years) Notes: Paint is beyond useful life and requires

replacement.

Correction: Renew System

Qty: 1-Ea.

Condition Budget: \$231,177

System: C3020 - Floor Finishes

Analysis: The system Warning: unknown next-renewal

year. The system was installed at an unknown

date.

Recommendation: The system should be replaced.

System: C3020210 - Ceramic Tile

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1980. It has a 50-year service life. Based on the

assessment, it is expected to expire in 2030.

Recommendation: No action is required.

System: C3020410 - Sealed Concrete

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1980. It has a 40-year service life. Based on the

assessment, it is expected to expire in 2020.

Recommendation: No action is required.





System: C3020410 - VCT

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1998. It has a 10-year service life. However, in the assessment, it was found to be

currently deficient.

Recommendation: The system should be replaced.

**Deficiency** 

Location: Community Center

Distress: Failing

Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The VCT floor covering is aged, stained, and

should be replaced.

Correction: Renew System

Qty: 1-Ea. Condition Budget: \$60,098

System: C3030 - Ceiling Finishes

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1992. It has a 20-year service life. However, in the assessment, it was found to be

currently deficient.

Recommendation: The system should be replaced.

**Deficiency** 

Location: Community Center
Distress: Beyond Expected Life

Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)
Notes: The suspended acoustical ceiling system is

beyond useful life and requires replacement. Tiles are damaged, missing, mismatched, broken,

falling, rotting in some places with evidence of

water damage.

Correction: Renew System

Qty: 1-Ea.

Condition Budget: \$411,471





System: D2010 - Plumbing Fixtures

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1980. It has a 30-year service life

which expired in 2010.

Recommendation: The system should be replaced.

Deficiency

Location: Community Center
Distress: Beyond Expected Life
Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The plumbing fixtures are not low flow, beyond

their expected service life, and should be replaced.

Correction: Renew System

Qty: 1-Ea. Condition Budget: \$329,337

System: D2020 - Domestic Water Distribution

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1980. It has a 30-year service life which expired

in 2010. However, based on the 2009

assessment, the service life has been extended

to 2017.

Recommendation: No action is required.

System: D2030 - Sanitary Waste

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1980. It has a 30-year service life which expired

in 2010. However, based on the 2009

assessment, the service life has been extended

to 2017.

Recommendation: No action is required.

System: D2040 - Rain Water Drainage

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1980. It has a 30-year service life which expired

in 2010. However, based on the 2009

assessment, the service life has been extended

to 2017.

Recommendation: No action is required.

System: D3020 - Heat Generating Systems

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2008. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2038.

Recommendation: No action is required.

System: D3030 - Cooling Generating Systems

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2011. It has a 20-year service life. Based on the

assessment, it is expected to expire in 2031.

Recommendation: No action is required.

System: D3040 - Distribution Systems

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1980. It has a 30-year service life which expired

in 2010. However, based on the 2009

assessment, the service life has been extended

to 2017.

Recommendation: No action is required.

System: D3050 - Terminal & Package Units

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition

budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1980. It has a 15-year service life

which expired in 1995.

Recommendation: The system should be replaced.

Deficiency

Location: Community Center Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The roof top mounted package units are aged,

rusted, inefficient, and should be replaced.

Correction: Renew System

Qty: 1-Ea.

Condition Budget: \$286,066







System: D3060 - Controls & Instrumentation

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1980. It has a 15-year service life

which expired in 1995.

Recommendation: The system should be replaced.

Deficiency

Location: Community Center

Distress: Damaged

Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The HVAC controls and sensors are damaged and

should be replaced during the scheduled

renovation in 2012.

Correction: Renew System

Qty: 1-Ea. Condition Budget: \$89,746

System: <u>D4030 - Fire Protection Specialties</u>

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2010. It has a 15-year service life. Based on the

assessment, it is expected to expire in 2025.

Recommendation: No action is required.

System: D5010 - Electrical Service/Distribution

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1980. It has a 30-year service life which expired

in 2010. However, based on the 2009

assessment, the service life has been extended

to 2017.

Recommendation: No action is required.

System: D5020 - Lighting and Branch Wiring

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1980. It has a 30-year service life which expired

in 2010. However, based on the 2009

assessment, the service life has been extended

to 2017.

Recommendation: No action is required.

System: D5030 - Communications and Security

Analysis: The system Warning: unknown next-renewal year. The system was installed at an unknown

date.

Recommendation: The system should be replaced.

System: D5030310 - Telephone Systems

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1980. It has a 15-year service life which expired

in 1995. However, based on the 2009

assessment, the service life has been extended

to 2017.

Recommendation: No action is required.

System: D5030910 - Fire Alarm System

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2005. It has a 10-year service life. Based on the

assessment, it is expected to expire in 2015.

Recommendation: No action is required.

System: D5030910 - Security System, Camers, Access

**Control** 

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1980. It has a 15-year service life which expired

in 1995. However, based on the 2009

assessment, the service life has been extended

to 2017.

Recommendation: No action is required.

System: D5030920 - LAN System

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1980. It has a 15-year service life which expired

in 1995. However, based on the 2009

assessment, the service life has been extended

to 2017.

Recommendation: No action is required.

System: D5030920 - Public Address / Clock System

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1980. It has a 15-year service life which expired

in 1995. However, based on the 2009

assessment, the service life has been extended

to 2017.

Recommendation: No action is required.





System: E2010 - Fixed Furnishings

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1980. It has a 20-year service life

which expired in 2000.

Recommendation: The system should be replaced.

#### **Deficiency**

Location: Community Center
Distress: Beyond Expected Life
Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The fixed cabinets are beyond useful life and

require replacement. Doors are missing and damaged, hardware is missing and damaged, and

finish is damaged.

Correction: Renew System

Qty: 1-Ea.

Condition Budget: \$120,997

# **Building Name: Main**

Year Built: 1959 Gross Area (SF): 169,917

The Worthing High School Main Building is a partial 3-story building and majority 1-story. Originally built in 1959, there have been additions in 1980, with renovations the same year. The main building contains classrooms, auditorium, dining area, main gym, auxiliary gym, locker rooms, and library. This report contains condition and adequacy data collected during the 2012 Facility Condition Assessment (FCA). The detailed condition and deficiency statements are contained in this report.

# **Building Deficiency Condition Budget Summary**

Uniformat Classification	RSLI	SCI	Condition Budget
A10 Foundations	0%	0.00%	\$0
B10 Superstructure	0%	0.00%	\$0
B20 Exterior Enclosure	0%	39.68%	\$2,447,570
B30 Roofing	0%	110.00%	\$1,902,544
C10 Interior Construction	0%	49.52%	\$1,722,015
C20 Stairs	0%	0.00%	\$0
C30 Interior Finishes	0%	110.00%	\$6,484,797
D10 Conveying	97%	0.00%	\$0
D20 Plumbing	0%	116.43%	\$4,382,686
D30 HVAC	35%	72.38%	\$5,117,186
D40 Fire Protection	74%	0.00%	\$0
D50 Electrical	19%	74.84%	\$4,450,011
E10 Equipment	34%	0.00%	\$0
E20 Furnishings	0%	110.00%	\$804,922
		Total:	\$27,311,732

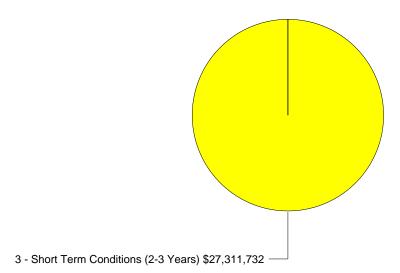
# **Building Deficiency Condition Budget Detail**

Uniformat	System Description	Unit Price	Life	Install Year	Calc Next Renewal	Replacement	RSLI	SCI	Condition Budget
A1010	Standard Foundations	\$6.49	100	1959	2059	\$1,488,728	-	0.00%	\$0
A1030	Special Foundation	\$5.63	100	1959	2059	\$1,291,454	-	0.00%	\$0
B1010	Floor Construction	\$6.83	100	1959	2059	\$1,566,720	-	0.00%	\$0
B1020	Roof Construction	\$10.96	100	1959	2059	\$2,514,092	-	0.00%	\$0
B2010	Exterior Walls	\$17.19	75	1959	2034	\$3,943,179	-	0.00%	\$0
B2020	Exterior Windows	\$8.71	30	1959	1989	\$1,997,969	0%	110%	\$2,197,766
B2030	Exterior Doors	\$0.99	30	1980	2010	\$227,094	0%	110%	\$249,803
B3010105	Built-Up	\$7.10	25	1980	2005	\$1,628,654	0%	110%	\$1,791,520
B3020	Roof Openings	\$0.44	30	1980	2010	\$100,931	0%	110%	\$111,024
C1010	Partitions	\$7.07	40	1959	1999	\$1,621,773	-	0.00%	\$0
C1020	Interior Doors	\$4.64	40	1970	2010	\$1,064,360	0%	80.00%	\$851,488
C1030	Fittings	\$3.45	20	1980	2000	\$791,388	0%	110%	\$870,527
C2010	Stair Construction	\$4.14	40	1959	1999	\$949,666	-	0.00%	\$0
C3010	Wall Finishes	\$6.09	10	2002	2012	\$1,396,973	0%	110%	\$1,536,670
C3020210	Ceramic Tile	\$1.05	30	1959	1989	\$240,857	0%	110%	\$264,943
C3020210	Terrazzo	\$3.51	50	1959	2009	\$805,152	0%	110%	\$885,667
C3020410	Rubber/Resilient	\$0.22	15	1980	1995	\$50,465	0%	110%	\$55,512
C3020410	VCT	\$2.52	15	1980	1995	\$578,058	0%	110%	\$635,863
C3020410	Wood	\$1.48	30	1980	2010	\$339,494	0%	110%	\$373,444
C3030	Ceiling Finishes	\$10.83	15	1997	2012	\$2,484,271	0%	110%	\$2,732,699
D1010	Elevators and Lifts	\$0.78	35	2011	2046	\$178,923	97%	0.00%	\$0
D2010	Plumbing Fixtures	\$8.68	30	1981	2011	\$1,991,087	0%	110%	\$2,190,196
D2020	Domestic Water Distribution	\$3.46	30	1959	1989	\$793,682	0%	135%	\$1,071,471

		Unit		Install	Calc Next				Condition
Uniformat	System Description	Price	Life	Year	Renewal	Replacement	RSLI	SCI	Budget
D2030	Sanitary Waste	\$2.96	30	1959	1989	\$678,988	0%	135%	\$916,634
D2040	Rain Water Drainage	\$0.50	30	1981	2011	\$114,694	0%	0.00%	\$0
	Other Plumbing Systems-								
D2090	Nat Gas	\$0.81	20	1981	2001	\$185,804	0%	110%	\$204,385
D3020	Heat Generating Systems	\$4.38	30	2008	2038	\$1,004,719	87%	0.00%	\$0
D3030	Cooling Generating Systems	\$5.11	20	2011	2031	\$1,172,172	95%	0.00%	\$0
D3040	Distribution Systems	\$8.36	30	1981	2011	\$1,917,683	0%	140%	\$2,684,756
D3050	Terminal & Package Units	\$9.64	15	1981	1996	\$2,211,300	0%	110%	\$2,432,430
D3060	Controls & Instrumentation	\$2.48	15	2011	2026	\$568,882	93%	0.00%	\$0
D3070	Systems Testing & Balance	\$0.85	30	2008	2038	\$194,980	87%	0.00%	\$0
D4030	Fire Protection Specialties	\$0.11	15	2010	2025	\$25,233	87%	0.00%	\$0
	Other Fire Protection								
D4090	Systems	\$1.19	15	2008	2023	\$272,972	73%	0.00%	\$0
	Electrical								
D5010	Service/Distribution	\$4.42	30	2008	2038	\$1,013,895	87%	0.00%	\$0
D5020	Lighting and Branch Wiring	\$16.50	30	1959	1989	\$3,784,901	0%	110%	\$4,163,391
D5030310	Telephone Systems	\$1.19	15	1981	1996	\$272,972	0%	105%	\$286,620
D5030910	Fire Alarm System	\$1.47	10	2000	2010	\$337,200	0%	0.00%	\$0
	Security System, Camers,								
D5030910	Access Control	\$0.78	15	2000	2015	\$178,923	20%	0.00%	\$0
D5030920	LAN System	\$0.78	15	2000	2015	\$178,923	20%	0.00%	\$0
	Public Address / Clock								
D5030920	System	\$0.78	15	2000	2015	\$178,923	20%	0.00%	\$0
E1020	Institutional Equipment	\$1.72	20	2000	2020	\$394,547	40%	0.00%	\$0
E1090	Other Equipment	\$0.99	20	1981	2001	\$227,094	0%	0.00%	\$0
E2010	Fixed Furnishings	\$3.19	20	1959	1979	\$731,748	0%	110%	\$804,922
Total		\$190.47				\$43,691,523	14%	62.51%	\$27,311,732

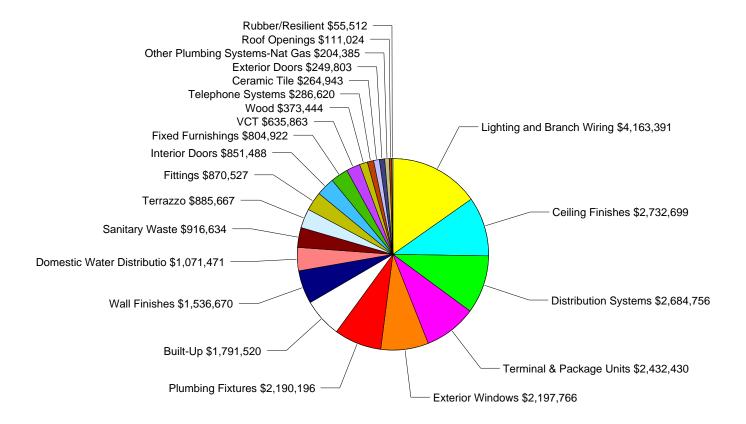
# **Building Deficiency Priority**

# **Deficiencies by Priority:**



**Main Condition Budget: \$27,311,732** 

# **Building Deficiencies Budget Detail**



Main Condition Budget: \$27,311,731



# **Building Deficiencies Budget Narrative**

System: A1010 - Standard Foundations

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1959. It has a 100-year service life. Based on the assessment, it is expected to expire in 2059

and is non-renewable.

Recommendation: No action is required.

System: A1030 - Special Foundation

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1959. It has a 100-year service life. Based on the assessment, it is expected to expire in 2059

and is non-renewable.

Recommendation: No action is required.

System: B1010 - Floor Construction

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1959. It has a 100-year service life. Based on the assessment, it is expected to expire in 2059

and is non-renewable.

Recommendation: No action is required.

System: B1020 - Roof Construction

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1959. It has a 100-year service life. Based on the assessment, it is expected to expire in 2059

and is non-renewable.

Recommendation: No action is required.

System: B2010 - Exterior Walls

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1959. It has a 75-year service life. Based on the

assessment, it is expected to expire in 2034 and

is non-renewable.

Recommendation: No action is required.





System: B2020 - Exterior Windows

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1959. It has a 30-year service life

which expired in 1989.

Recommendation: The system should be replaced.

#### **Deficiency**

Location: Main

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

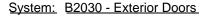
Notes: The exterior window system is beyond its useful

life and requires replacement.

Correction: Renew System

Qty: 1-Ea.

Condition Budget: \$2,197,766



Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1980. It has a 30-year service life

which expired in 2010.

Recommendation: The system should be replaced.

#### **Deficiency**

Location: Main

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: Exterior steel doors are showing wear and age.
Throughout the building rust is showing through,

hardware is not complaint and not working properly.

Correction: Renew System

Qty: 1-Ea.

Condition Budget: \$249,803

System: B3010 - Roof Coverings

Analysis: The system Warning: unknown next-renewal

year. The system was installed at an unknown

date.

Recommendation: The system should be replaced.





System: B3010105 - Built-Up

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1980. It has a 25-year service life

which expired in 2005.

Recommendation: The system should be replaced.

**Deficiency** 

Location: Main

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The roofing system is beyond its useful life and requires replacement. Roof is showing severe

wear, delamination, and damage.

Correction: Renew System

Qty: 1-Ea.

Condition Budget: \$1,791,520

System: B3020 - Roof Openings

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1980. It has a 30-year service life

which expired in 2010.

Recommendation: The system should be replaced.

Deficiency

Location: Main

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The skylights are leaking and moisture is building

up within the panes. The openings are beyond their useful life and require replacement.

Correction: Renew System

Qty: 1-Ea.

Condition Budget: \$111,024



System: C1010 - Partitions

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its components, or in order to meet the performance Guidelines for this system. The system was

Guidelines for this system. The system was installed in 1959. It has a 40-year service life which expired in 1999 and is non-renewable.

Recommendation: The system should be replaced.

System: C1020 - Interior Doors

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its components, or in order to meet the performance

Guidelines for this system. The system was installed in 1970. It has a 40-year service life

which expired in 2010.

Recommendation: The system should be replaced.

**Deficiency** 

Location: Main

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The interior doors throughout the building show

signs of wear and damage. The doors are beyond

useful life and require replacement.

Correction: Renew System

Qty: 1-Ea.

Condition Budget: \$851,488

System: C1030 - Fittings

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1980. It has a 20-year service life

which expired in 2000.

Recommendation: The system should be replaced.





#### **Deficiency**

Location: Main

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The fittings are beyond useful life and require replacement. Toilet partitions are showings signs

replacement. Toilet partitions are showings signs of wear and are not compliant. Handrails are not compliant. Student lockers are damaged and

showing signs of age.

Correction: Renew System

Qty: 1-Ea.
Condition Budget: \$870,527

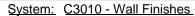
System: C2010 - Stair Construction

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1959. It has a 40-year service life which expired in 1999 and is non-renewable.

Recommendation: The system should be replaced.



Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 2002. It has a 10-year service life. However, in the assessment, it was found to be

currently deficient.

Recommendation: The system should be replaced.

#### **Deficiency**

Location: Main

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The painted interior is beyond its useful life,

showing wear throughout the building and requires

replacement.

Correction: Renew System

Qty: 1-Ea.

Condition Budget: \$1,536,670

System: C3020 - Floor Finishes

Analysis: The system Warning: unknown next-renewal

year. The system was installed at an unknown

date.

Recommendation: The system should be replaced.





System: C3020210 - Ceramic Tile

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1959. It has a 30-year service life

which expired in 1989.

Recommendation: The system should be replaced.

**Deficiency** 

Location: Main

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The ceramic tile located in the restrooms and

locker rooms is showing signs of wear and age.

Correction: Renew System

Qty: 1-Ea. Condition Budget: \$264,943

System: C3020210 - Terrazzo

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1959. It has a 50-year service life

which expired in 2009.

Recommendation: The system should be replaced.

**Deficiency** 

Location: Main

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: Throughout the building the terrazzo flooring is cracked. The system is beyond its useful life and

requires replacement.

Correction: Renew System

Qty: 1-Ea. Condition Budget: \$885,667

System: C3020410 - Rubber/Resilient

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1980. It has a 15-year service life

which expired in 1995.

Recommendation: The system should be replaced.







Location: Main

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The rubber flooring in the weight rooms is beyond its useful life, showing signs of wear and requires

replacement.

Correction: Renew System

Qty: 1-Ea. Condition Budget: \$55,512

<u>System:</u> <u>C3020410 - VCT</u>

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its components, or in order to meet the performance

components, or in order to meet the performanc Guidelines for this system. The system was installed in 1980. It has a 15-year service life

which expired in 1995.

Recommendation: The system should be replaced.

**Deficiency** 

Location: Main

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The VCT is cracked, shifting, delaminating and

beyond its useful life. The system requires

replacement.

Correction: Renew System

Qty: 1-Ea.

Condition Budget: \$635,863

System: C3020410 - Wood

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1980. It has a 30-year service life

which expired in 2010.

Recommendation: The system should be replaced.

Final





Location: Main

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The wood flooring in the main gym, auxiliary gym

and the auditorium is showing signs of wear, beyond its useful life and requires replacement.

Correction: Renew System

Qty: 1-Ea.
Condition Budget: \$373,444

System: C3030 - Ceiling Finishes

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its components, or in order to meet the performance Guidelines for this system. The system was installed in 1997. It has a 15-year service life. However, in the assessment, it was found to be

currently deficient.

Recommendation: The system should be replaced.

## **Deficiency**

Location: Main

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The plaster ceiling shows signs of water damage

throughout, beyond its useful life and requires

replacement.

Correction: Renew System

Qty: 1-Ea.

Condition Budget: \$2,732,699

System: D1010 - Elevators and Lifts

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2011. It has a 35-year service life. Based on the assessment, it is expected to expire in 2046.

Recommendation: No action is required.

System: D2010 - Plumbing Fixtures

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was

installed in 1981. It has a 30-year service life

which expired in 2011.

Recommendation: The system should be replaced.





Location: Main

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years) Notes: The plumbing fixtures are a mixture of

replacements over the life of the building, not low flow fixtures, is assessed as beyond service life, and should be replaced with low flow fixtures.

Correction: Renew System

Qty: 1-Ea.
Condition Budget: \$2,190,196

System: D2020 - Domestic Water Distribution

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1959. It has a 30-year service life

which expired in 1989.

Recommendation: The system should be replaced.

## **Deficiency**

Location: Main Distress: Failing

Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The domestic water distribution system is beyond

it's expected service life, is failing in some locations, rusted, and the water from the drinking fountains tastes bad and looks cloudy. Replace the entire domestic water distribution system.

Correction: Renew System

Qty: 1-Ea.

Condition Budget: \$1,071,471

System: D2030 - Sanitary Waste

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1959. It has a 30-year service life

which expired in 1989.

Recommendation: The system should be replaced.

Final



Location: Main

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years) Notes: The entire sanitary sewer system is beyond expected service life, has regular reported

stoppages, backs up routinely, and should be

replaced.

Correction: Renew System

Qty: 1-Ea. Condition Budget: \$916,634

System: D2040 - Rain Water Drainage

Analysis: The system is in use and functioning with an

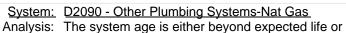
estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1981. It has a 30-year service life which expired

in 2011. However, based on the 2009

assessment, the service life has been extended

to 2017.

Recommendation: No action is required.



does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1981. It has a 20-year service life

which expired in 2001.

Recommendation: The system should be replaced.



Location: Main

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The natural gas system is beyond it's expected

service life and should be replaced.

Correction: Renew System

Qty: 1-Ea. Condition Budget: \$204,385

System: D3020 - Heat Generating Systems

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2008. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2038.

Recommendation: No action is required.



System: D3030 - Cooling Generating Systems

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2011. It has a 20-year service life. Based on the

assessment, it is expected to expire in 2031.

Recommendation: No action is required.

System: D3040 - Distribution Systems

Analysis: The system age is either beyond expected life or does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1981. It has a 30-year service life

which expired in 2011.

Recommendation: The system should be replaced.

**Deficiency** 

Location: Main

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The distribution system is aged, rusted, some fan

coil units are broken, air handler units are failing, the piping is rusted and corroded, the internally insulated ductwork is failing, and the system

should be replaced.

Correction: Renew System

Qty: 1-Ea.

Condition Budget: \$2,684,756

System: D3050 - Terminal & Package Units

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1981. It has a 15-year service life

which expired in 1996.

Recommendation: The system should be replaced.



Location: Main Distress: Failing

Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The terminal and package units are a mixture from the early 1980's to 2006. There are multiple

problems reported for all the systems including the 2006 units. The system is assessed to be failing

and should be replaced entirely.

Correction: Renew System

Qty: 1-Ea. udget: \$2.432.430

Condition Budget: \$2,432,430

System: D3060 - Controls & Instrumentation

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2011. It has a 15-year service life. Based on the

assessment, it is expected to expire in 2026.

Recommendation: No action is required.

System: D3070 - Systems Testing & Balance

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2008. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2038.

Recommendation: No action is required.

System: D4030 - Fire Protection Specialties

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2010. It has a 15-year service life. Based on the

assessment, it is expected to expire in 2025.

Recommendation: No action is required.

System: <u>D4090 - Other Fire Protection Systems</u>

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2008. It has a 15-year service life. Based on the

assessment, it is expected to expire in 2023.

Recommendation: No action is required.

System: D5010 - Electrical Service/Distribution

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2008. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2038.

Recommendation: No action is required.



System: D5020 - Lighting and Branch Wiring

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1959. It has a 30-year service life

which expired in 1989.

Recommendation: The system should be replaced.

**Deficiency** 

Location: Main

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The branch wiring system is comprised of original

wiring and panels and multiple upgrades over the life of the building. The system is assessed as

beyond expected life due to the oldest

components. Recommend replacing the entire

branch wiring and lighting system.

Correction: Renew System

Qtv: 1-Ea.

Condition Budget: \$4,163,391

System: D5030 - Communications and Security

Analysis: The system Warning: unknown next-renewal

year. The system was installed at an unknown

date.

Recommendation: The system should be replaced.

System: D5030310 - Telephone Systems

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1981. It has a 15-year service life

which expired in 1996.

Recommendation: The system should be replaced.

Final



Location: Main

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The telephone system is a combination of original and the 1981 upgrade and should be replaced with

a modern VoIP system.

Correction: Renew System

Qty: 1-Ea.
Condition Budget: \$286,620

System: D5030910 - Fire Alarm System

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2000. It has a 10-year service life which expired

in 2010. However, based on the 2009

assessment, the service life has been extended

to 2017.

Recommendation: No action is required.

System: D5030910 - Security System, Camers, Access

<u>Control</u>

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2000. It has a 15-year service life. Based on the

assessment, it is expected to expire in 2015.

Recommendation: No action is required.

System: D5030920 - LAN System

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2000. It has a 15-year service life. Based on the

assessment, it is expected to expire in 2015.

Recommendation: No action is required.

System: D5030920 - Public Address / Clock System

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2000. It has a 15-year service life. Based on the

assessment, it is expected to expire in 2015.

Recommendation: No action is required.

System: E1020 - Institutional Equipment

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2000. It has a 20-year service life. Based on the

assessment, it is expected to expire in 2020.

Recommendation: No action is required.

System: E1090 - Other Equipment

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1981. It has a 20-year service life which expired

in 2001. However, based on the 2009

assessment, the service life has been extended

to 2017.

Recommendation: No action is required.

System: E2010 - Fixed Furnishings

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1959. It has a 20-year service life

which expired in 1979.

Recommendation: The system should be replaced.

**Deficiency** 

Location: Main

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The display cases in the halls are beyond useful

life and require replacement. The benches and other fixed furnishings in the locker rooms are damaged, beyond useful life and require

replacement. The auditorium seating is damaged

and beyond useufl life.

Correction: Renew System

Qty: 1-Ea.

Condition Budget: \$804,922



# Appendix 1 - Assessment Criteria

# **Assessment Criteria**

Task No	Task Description	Score	Comments
1000.00	Facility Condition		
1000.00	What is the Building's facility condition based	N/A	
	on its facility condition index?		
2000.00	Educational Suitability		
2000.00	What is the educational suitability score for	N/A	
	this school as determined by MGT in 2012?		
3000.00	Technology Readiness		
3000.00	What is the technology readiness score as	N/A	
	determined by MGT in 2012?		



# **Glossary**

Abandoned A facility owned by a district that is not occupied and not maintained. See Vacant.

Building A fully enclosed and roofed structure that can be traversed internally without exiting to the

exterior.

Building addition An area, space or component of a building added to a building after the original building's

year built date. "Main" is used to designate the original building. Additions built prior to 1980 were included in the Main building area calculations to reflect their predicted system

depreciation characteristics and remaining useful life.

Calculated Next Renewal Calculated Next Renewal refers to the year a system or building element completes its

useful life based on its installed date and its expected useful or design life.

Capital Renewal Capital Renewal refers to physical facility condition work (excluding suitability and

technology work) that includes the cyclical replacement of building systems or elements as they become obsolete or beyond their useful life that is not normally included in an annual

operating maintenance budget.

Category Category refers to the type or class of a user defined deficiency grouping with shared or

similar characteristics. Category descriptions are:

Condition Condition refers to the state of physical fitness or readiness of a facility system or system

element for its intended use.

Condition Budget The Condition Budget, also known as Condition Needs, represents the budgeted

contractor installed costs plus owner's soft costs for the repair, replacement or renewal for

a component or system level deficiency. It excludes contributing costs for other

components or systems that might also be associated with the cortrective actions due to

packaging the work.

Condition Score Condition Score is a factor used in the calculation of School Score expressed as

Correction Correction refers to an assessor's recommended deficiency repair or replacement action.

For any system or element deficiency, there can be multiple and alternative solutions for its repair or replacement. A Correction is user defined and tied to a material defined in a Uniformat II element, or system it is intended to address. It excludes other peripheral costs

that may also be included in the pacakaging of repair, replacement or renewal

improvements that may also be triggered by the deficiency correction.

Criteria Criteria refers to the set of requirements, guidelines or standards that are assessed and

rated to develop a score.

Current Period The Current Period is the curent year plus a user defined number of forward years.

Current Replacement Value

(CRV)

Current Replacement Value (CRV), also known as Replacement Value represents the hypothetical total cost of rebuilding or replacing an existing facility in current dollars to an

optimal state-of-the-art condition under current codes and construction standards and

techniques.

Deferred maintenance Deferred maintenance is condition work (excluding suitability and technology readiness

needs) deferred on a planned or unplanned basis to a future budget cycle or postponed

until funds are available.

Deficiency A deficiency is a repair item that is damaged, missing, inadequate or insufficient for an

intended purpose.

Distress Distress refers to a user defined root cause of a deficiency. Distress descriptions are:

Elements are the major components that comprise building systems as defined by

Uniformat.

**Extended Facility Condition** 

Index (EFCI)

Extended Facility Condition Index (EFCI) is calculated as the condition needs for the current year plus facility system renewal for user defined forward years (the Current

Period) divided by Current Replacement Value.

Facility A facility refers to site(s), building(s), or building addition(s), or combinations thereof that

provide a particular service or support of an educational purpose.

Facility Condition Index (FCI) FCI is an industry-standard measurement of facility condition calculated as the ratio of the

costs to correct a facility's deficiencies to the facility's Current Replacement Value. It

ranges from 0% (new) to 100%(very poor).

Forecast Period The Forecast Period refers to a user defined number of years after the Current Period.

Gross square feet (GSF)

The area of the enclosed floor space of a building or building addition in square feet

measured to the outside face of the enclosing wall.

Install year The year a system or element was built or the most recent major renovation date where a

minimum of 70% of the system's Current Replacement Value (CRV) was replaced.

Life cycle Life cycle refers to the period of time that a building or or element exists and can serve its

intended function. The cycle includes warranty period, intrinsic period, and run to failure

period. (See Useful Life)

Next Renewal Next Renewal refers to a manually adjusted expected useful life of a system or element

based on on-site inspection either by reducing or extending the Calculated Next Renewal

to more accurately current conditions.

Order of Magnitude Order of Magnitude refers to a rough approximation made with a degree of knowledge and

confidence that the budgeted, projected or estimated cost falls within a reasonable range

of cost values.

Priority Priority refers to a deficiency's urgency for repair as determined by the assessment team.

Remaining Service Life % Remaining Service Life % is a calculated value such that RSL% = RSL divided by its

system Design Life (not displayed).

Remaining Service Life

(RSL)

Remaining service life is a measure of a system's or element's predicted remaining useful life calculated as RSL = Next Renewal or Calculated Next Renewal Year minus the

Current Year.

Remaining Service Life

Index (RSLI)

The Remaining Service Life Index (RSLI) also known as the Condition Index (CI) is calculated as the sum of a renewable systems Remaining Service Life (RSL) Value divided by the sum of a system's Replacement Value (both values exclude softcost to simplify calculation updates) expressed as a percentage ranging from 100.00% (new) to

0.00% (expired - no remaining life).

Remaining Service Life

Value

Remaining Service Life Value also known as the RSL Weight is a calculated value used to

determine the RSLI that is equal to the system Value (Unit Cost \* Qty) \* RSL (not

displayed).

Replacement Value See Current Replacement Value.

Site A facility's grounds and its utilities, roadways, landscaping, fencing and other typical land

improvements needed to support a facility.

Soft Costs Soft Costs are a construction industry term that refers to expense items that are not

considered direct construction costs. Soft costs are user defined and include architectural, engineering, management, testing, and mitagation fees, and other owner pre- and post-

construction expenses.

Suitability Suitability refers to the measure of how well a facility supports the educational program(s)

that it houses based on criteria derived from state laws, guidelines and national

educational best practices.

Suitability Score Suitability Score is a calculated value expressed as

System System refers to building and related site work elements as described by ASTM Uniformat

II Classification for Building Elements (E1557-97) a format for classifying major facility elements common to most buildings. Elements usually perform a given function regardless of the design specification construction method or materials used. See also Uniformat II.

System Condition Index

(SCI)

System Condition Index (SCI) is the ratio of a system's current condition deficiency costs to its replacement value - also known as "percent used" ranging from 0 percent to 100

percent or greater due to the addition of the system's renewal premium the additional

costs to prepare for the system renewal such as demolition costs.

Technology Score Technology Score, also known as Technology Readiness Score, is calculated as follows:

(Sum of scoring for technology readiness criteria issues) \* weighted value.

## School Assessment Report - High Schools, Worthing High School

Uniformat, also known as Uniformat II, a publication of the Construction Specification

Institute (CSI), is ASTM Uniformat II Classification for Building Elements (E1557-97). UniFormat is a method of arranging construction information based on functional elements or parts of a facility characterized by their functions without regard to the materials and methods used to accomplish them. These elements are often referred to as systems or

assemblies.

Useful Life Useful Life refers to the intrinsic period of time a system or element is expected to perform

as intended. Useful life is generally provided by manufacturers of materials, systems and elements through their literature, testing and experience. Useful Lives in this project are derived from the Building Owners and Managers (BOMA) organization's guidelines,

RSMeans cost data, and from user defined historical experience.

Utilization Utilization, also known as School Utilization, refers to ratio of students to the school's

capacity calculated by dividing the number enrolled at the school by its Program Capacity.

Vacant Vacant refers to a facility that is not occupied but is a maintained facility by a district. See

Abandoned.

Weight (Weighting Factor) Weight, also known as Weighting Factor, is a user defined factor used to apply more or

less emphasis to system or element attributes such as deficiency category, deficiency priority or functional adequacy standard. For example, \$100 of a Priority 1 issue by default has the same cost value (1x) as \$100 of a Priority 5 item. Using weighting factors, the user can establish a priority factor so that for ranking or sorting purposes the facility (District, School, Building, Room, etc.) with a greater weighting (say 2x) thereby elevating it in rank

order over the facility with Priority 1.

Year built The year that a building or addition was originally built based on its date of substantial

completion or occupancy.

